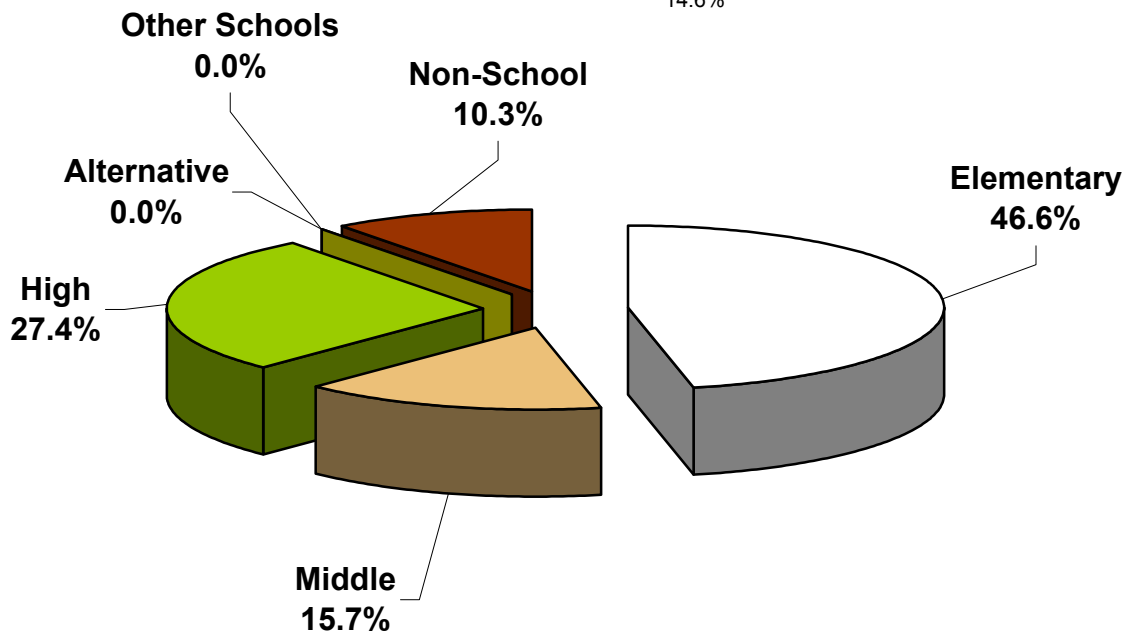
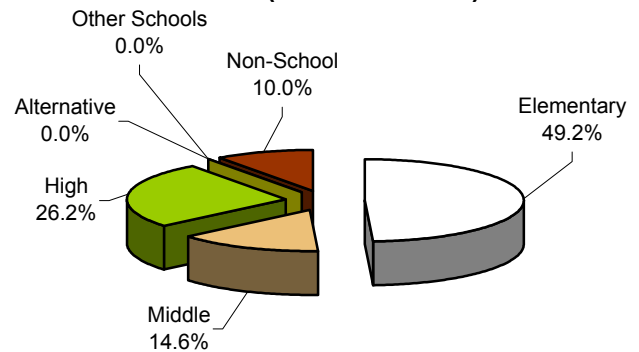


Lincoln School Department

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,777	\$17,232,598	\$9,698	46.6%
Middle	653	\$5,804,145	\$8,888	15.7%
High	1,045	\$10,146,744	\$9,710	27.4%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$4,521	N/A	0.0%
Non-School ²	59	\$3,812,987	N/A	10.3%
Total District Expenditures	3,535	\$37,000,995	\$10,467	100.0%

2004-17-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.